Board of Education Capital Plan FY17-FY21

PROJECT TITLE: Fire Alarm System at Tolland Middle School

DATE SUBMITTED: 10/5/2015

			DEPARTM	ENT PROJECT IN	FORMATION			
Department:	Facilities							
Department Contact:	Peter	Sztaba						
Fiscal Year(s) Requested:		FY2017	FY2018	FY2019	FY2020	FY2021		
Department Priority:	Critical	<u>High</u>	Medium	Low				
Type of Project:	Vehicle	Equipme	ent Techn	ology	Facili	ty	Other	

PROJECT DESCRIPTION

The current Notifier Alarm System at Tolland Middle School AFP-400 is becoming obsolete and parts are becoming less and less available. Newer panels will allow for better monitoring and offer third party monitoring which will improve communication regarding addressable signals: troubles, supervisory, alarm, etc. The price has been increased by \$14,000 over the prior year's figures to take into consideration current code requirements that would result in exterior improvements with horns and strobes to indicate that the building is in alarm for exterior occupants.

Total Cost= \$50,000

PROJECT NEED

Impact on Department if Recommended or Not Recommended: poor fire alarm panel performance, false alarms, confusing monitoring, code compliance issues

Cost to Maintain: Preventative maintenance

Describe all Benefits and/or Savings: improved safety, better alarm communication, reduced maintenance expense

Project Budget and funding sources

Project Cost Summary, I	Recommend	ed Financin	g Sources,	& Operati	ng Budget I	mpact
Project Cost Elements	FY 2017	FY 2018	FY 2019	FY2020	FY2021	TOTAL
Feasibility Study						
Design – Engineering						
Site Acquisition						
Site Improvements		\$50,000				
Construction:						
Inspection Services						
Equipment & Furnishings						
Vehicle Purchase						
Other						
Contingency						
TOTALS-\$50,0	000					
Financing Sources						
Lease-Purchase						
Water Enterprise Funds						
Sewer Enterprise Funds						
Solid Waste Enterprise Fund	ds					
Storm Water Enterprise Fur	nds					
State / Federal Grants						
Sale of Surplus Property						
СРА						
Other (specify)						
City Appropriation						

TOTALS-\$50,000